

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/11/2010
Resolution
Contract & Land Management

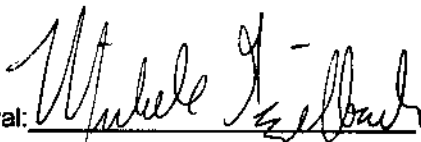

DESCRIPTION: Authorize execution of a construction contract with SOUTHWEST CORPORATION, Austin, TX for the Austin Convention Center 3rd & 4th level Connector in the amount of \$795,347 plus a \$39,767 contingency, for a total contract amount not to exceed \$835,114.

FINANCIAL INFORMATION

Project Name:	3rd/4th Level Connector
Project Authorization:	2009-10 Capital Budget
Funding Source:	FY09 Contractual Obligations
Fund/Department/Unit:	8900-8207-4011

Current Appropriation	\$1,979,500.00
Unencumbered Balance	\$1,745,052.36
Amount of this Action	<u>(\$835,114.00)</u>
Current unencumbered balance	\$909,938.36

Austin Convention Center Approval:

Date: 1-11-10

1-11-10